

ROZPOČTOVÝ DOKLAD

Rozpočtový doklad

| |
|---|
| Schvalují: |
| Částka: 0,00 |
| Slovy: NULA Kč 00 hal |
| Souvztažný doklad číslo: |
| Agendové číslo: ROZ180007 |
| Externí subjekt: - |
| IČO: - |
| Číslo dokladu: - |
| Popis: Rozpočtová změna č. 4 RO dne 29.08.2018 |

| PID | Drd | Rok | Měs | Den | Doklad | Realizoval | Provedeno |
|--------------|-----|------|-----|-----|-----------|---------------|------------|
| OURMX00146VW | 3 | 2018 | 8 | 29 | 000001006 | Léharová Jana | 11.09.2018 |

| NS | SU | AU | ODPA | POL | ZJ | UZ | ORJ | ORG | Příjmy | Výdaje |
|----------|-----|------|--------|------|-----|-----------|------------|--------------|--------------|--------------|
| 00303313 | 231 | 0000 | 000000 | 4222 | 000 | 000000470 | 0000000000 | 000000000000 | 2 610 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 000000 | 4216 | 000 | 000000000 | 0000000000 | 000000000000 | 393 976,00 | 0,00 |
| 00303313 | 231 | 0000 | 003113 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | -200 000,00 |
| 00303313 | 231 | 0000 | 003113 | 5331 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 300 000,00 |
| 00303313 | 231 | 0000 | 002310 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 400 000,00 |
| 00303313 | 231 | 0000 | 003412 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 500 000,00 |
| 00303313 | 231 | 0000 | 002321 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 2 003 976,00 |
| 00303313 | 231 | 0000 | 000000 | 1361 | 000 | 000000000 | 0000000000 | 000000000000 | 15 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 000000 | 4116 | 000 | 000000000 | 0000000000 | 000000000000 | 105 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 002321 | 2111 | 000 | 000000000 | 0000000000 | 000000000000 | 5 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 003319 | 2132 | 000 | 000000000 | 0000000000 | 000000000000 | 5 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 003632 | 2111 | 000 | 000000000 | 0000000000 | 000000000000 | 15 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 003722 | 2111 | 000 | 000000000 | 0000000000 | 000000000000 | 30 000,00 | 0,00 |
| 00303313 | 231 | 0000 | 001014 | 5169 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 1 000,00 |
| 00303313 | 231 | 0000 | 001019 | 5166 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 003111 | 5169 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 28 000,00 |
| 00303313 | 231 | 0000 | 003113 | 5166 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 19 000,00 |
| 00303313 | 231 | 0000 | 003113 | 5169 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 55 000,00 |
| 00303313 | 231 | 0000 | 003319 | 5175 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 003612 | 5171 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 65 000,00 |
| 00303313 | 231 | 0000 | 003613 | 5021 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 24 000,00 |
| 00303313 | 231 | 0000 | 003613 | 5134 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 8 000,00 |
| 00303313 | 231 | 0000 | 003613 | 5169 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 12 000,00 |
| 00303313 | 231 | 0000 | 003633 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 88 000,00 |
| 00303313 | 231 | 0000 | 003722 | 5137 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 3 000,00 |
| 00303313 | 231 | 0000 | 003745 | 5011 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 110 000,00 |
| 00303313 | 231 | 0000 | 003745 | 5031 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 27 000,00 |
| 00303313 | 231 | 0000 | 003745 | 5032 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 9 000,00 |
| 00303313 | 231 | 0000 | 003745 | 5132 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 1 000,00 |
| 00303313 | 231 | 0000 | 003745 | 5171 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 003745 | 6121 | 000 | 000000000 | 0000000000 | 000000000000 | 0,00 | -88 000,00 |

| | | | | | | | | | | |
|----------------|-----|------|--------|------|-----|------------|------------|----------------|---------------------|---------------------|
| 00303313 | 231 | 0000 | 005512 | 5137 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 58 000,00 |
| 00303313 | 231 | 0000 | 005512 | 5156 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5021 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 94 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5167 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5168 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 49 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5169 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 230 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5222 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 5 000,00 |
| 00303313 | 231 | 0000 | 006310 | 5141 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 50 000,00 |
| 00303313 | 231 | 0000 | 006310 | 5149 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | -10 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5134 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 6 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5137 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 12 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5171 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 10 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5175 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 1 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5901 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 717 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5901 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | -717 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5901 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | -717 000,00 |
| 00303313 | 231 | 0000 | 003613 | 5134 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | -8 000,00 |
| 00303313 | 231 | 0000 | 006171 | 5021 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | -94 000,00 |
| 00303313 | 231 | 0000 | 006409 | 5901 | 000 | 0000000000 | 0000000000 | 00000000000000 | 0,00 | 102 000,00 |
| Celkem: | | | | | | | | | 3 178 976,00 | 3 178 976,00 |

Rozpočtový doklad realizoval: Léharová Jana

Provedeno: 11.09.2018

Rozpočtový doklad přezkoušel:

Dne:

Počet příloh: